

BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: May 16, 2006

Division: Budget and Finance

Bulk Item: Yes ☒ No ☐

Department: Grants

Staff Contact Person: David P. Owens

AGENDA ITEM WORDING: Approval of the method by which the total amount of funding overseen by the Human Services Advisory Board is calculated for County fiscal year 2007. This calculation is four percent (4%) of the general fund budget minus Human Services Advisory Board funding for County fiscal year 2006, and will equal \$1,861,265.00, as shown on the attached sheet.

ITEM BACKGROUND: There was some confusion about the calculation approved at the April 2006 Commission meeting.

PREVIOUS RELEVANT BOCC ACTION: approval of calculation and funding amount in previous years

CONTRACT/AGREEMENT CHANGES: n/a

STAFF RECOMMENDATION: Approval.

TOTAL COST: see item background above

BUDGETED: Yes ☒ No ☐

COST TO COUNTY: see item background above

SOURCE OF FUNDS: ad valorem taxes/general fund

REVENUE PRODUCING: Yes ☐ No ☒

AMOUNT PER MONTH _____
YEAR _____

APPROVED BY: COUNTY ATTY ☐ OMB/PURCHASING ☐ RISK MANAGEMENT ☐

DIVISION DIRECTOR APPROVAL: _____


Salvatore R. Zappulla

DOCUMENTATION: INCLUDED: ☒ NOT REQUIRED: ☐

DISPOSITION: _____

AGENDA ITEM #: _____

General Fund Adopted Budget FY 06	48,708,903
Less HSAB funding FY 06	-2,177,280
Adjusted Gen. Fund Adopted Budget FY 06	46,531,623
Multiplied by	4%
Total HSAB FY 2007 Funding	1,861,265